PREFEITURA DE BALSAS — Continua a construção da cidade que queremos	Prefeitura municipal de Balsas - MA		
	Objeto:Contratação de empresa especializada para prestação de serviços de manutenção e reparos dos prédios públicos Educação do município de Balsas/MA, sob demanda (ordem de serviço)		
	Orgão Solicitante: Secretaria Municipal de Educação		
	Bases: Sinapi - 08/2023, Siurb, Fde, Embasa, Caern, Sbc, Agetop Civil e Orse.		
	Bdi: 22,23% - Acórdão-2622-2013-BDI	Horista:	114,08%
	Encargos Sociais: Não desonerado	Mensalista:	71,35%
	Valor:		R$ 17.769.905,79

Cronograma Físico e Financeiro

Item	Descrição	Total Por Etapa	01 MÊS	02 MÊS	03 MÊS	04 MÊS	05 MÊS	06 MÊS	07 MÊS	08 MÊS	09 MÊS	10 MÊS	11 MÊS	12 MÊS
1	Administração Local	100,00% 388.854,00	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50	8,33% 32.404,50
2	Local de Obra	100,00% 35.340,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00	8,33% 2.945,00
3	DEMOLIÇÕES/RETIRADAS	100,00% 135.835,08	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59	8,33% 11.319,59
4	ESCAVAÇÃO/ATERRO	100,00% 38.444,80	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73	8,33% 3.203,73
5	FORMAS	100,00% 112.044,80	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07	8,33% 9.337,07
6	ARMAÇÃO	100,00% 33.721,59	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13	8,33% 2.810,13
7	CONCRETAGEM	100,00% 384.824,00	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67	8,33% 32.068,67
8	ALVENARIA DE VEDAÇÃO	100,00% 768.660,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00	8,33% 64.055,00
9	PAREDE DE GESSO	100,00% 584.288,00	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67	8,33% 48.690,67
10	TELHADO	100,00% 4.080.050,00	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17	8,33% 340.004,17
11	CUUMEIRA CERÂMICA	100,00% 518.433,00	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75	8,33% 43.202,75
12	CALHA	100,00% 553.476,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00	8,33% 46.123,00
13	RUFO METÁLICO	100,00% 173.652,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00	8,33% 14.471,00
14	EMBOÇO/REBOCO	100,00% 330.900,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00	8,33% 27.575,00
15	PISO CONCRETO	100,00% 203.750,00	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17	8,33% 16.979,17
16	REVESTIMENTO CERÂMICO	100,00% 635.429,00	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42	8,33% 52.952,42
17	PINTURA ESMALTE	100,00% 283.468,00	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33	8,33% 23.622,33
18	PINTURAS SOBRE PAREDES E PISO	100,00% 1.375.420,00	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33	8,33% 114.618,33
19	PORTA DE MADEIRA	100,00% 649.306,24	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85	8,33% 54.108,85
20	PORTA DE FERRO	100,00% 466.979,40	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95	8,33% 38.914,95
21	GRADE DE FERRO	100,00% 167.205,00	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75	8,33% 13.933,75
22	FERRAGENS PARA PORTAS	100,00% 290.244,10	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01	8,33% 24.187,01
23	GUARDA-CORPO	100,00% 136.560,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00	8,33% 11.380,00
24	JANELA	100,00% 421.421,60	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47	8,33% 35.118,47
25	FORRO PVC/GESSO	100,00% 1.228.800,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00	8,33% 102.400,00
26	CAIXA D´ÁGUA	100,00% 84.959,00	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92	8,33% 7.079,92
27	LOUÇA INSTALAÇÃO HIDRÁULICA/SANITÁRIA/BANCADAS	100,00% 616.016,78	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73	8,33% 51.334,73
28	SUMIDOURO/FOSSA	100,00% 215.103,40	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28	8,33% 17.925,28
29	FIOS/CABOS/ ELETRODUTOS	100,00% 615.377,00	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42	8,33% 51.281,42
30	QUADROS DE DISTRIBUIÇÃO	100,00% 442.703,00	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92	8,33% 36.891,92
31	INTERRUPTOR/TOMADA	100,00% 183.686,80	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23	8,33% 15.307,23
32	LÂMPADA	100,00% 93.714,90	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57	8,33% 7.809,57
33	VIDROS	100,00% 169.520,30	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69	8,33% 14.126,69
34	TUBULAÇÃO PARA ÁGUA	100,00% 132.726,00	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50	8,33% 11.060,50
35	TUBULAÇÃO PARA ESGOTO	100,00% 147.660,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00	8,33% 12.305,00
36	INSTALAÇÃO HIDROSANITÁRIA	100,00% 147.139,20	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60	8,33% 12.261,60
37	SISTEMA DE PROTEÇÃO/ATERRAMENTO	100,00% 35.577,00	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75	8,33% 2.964,75
38	INSTALAÇÃO DE REDE LÓGICA	100,00% 30.298,00	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83	8,33% 2.524,83
39	LIMPEZA	100,00% 23.137,00	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08	8,33% 1.928,08
40	HORAS	100,00% 638.200,80	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40	8,33% 53.183,40
41	SOLEIRA E PEITORIL	100,00% 196.980,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00	8,33% 16.415,00
Porcentagem			**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**
Custo			**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**	**1.480.825,48**
Porcentagem Acumulado			**8,33%**	**16,67%**	**25,0%**	**33,33%**	**41,67%**	**50,0%**	**58,33%**	**66,67%**	**75,0%**	**83,33%**	**91,67%**	**100,0%**
Custo Acumulado			**1.480.825,48**	**2.961.650,96**	**4.442.476,44**	**5.923.301,92**	**7.404.127,41**	**8.884.952,89**	**10.365.778,37**	**11.846.603,85**	**13.327.429,34**	**14.808.254,82**	**16.289.080,30**	**17.769.905,79**